

# *Our Place Drug and Alcohol Education Services, Inc.*

## *Annual Report 2013-2014*

<b>Our Place Drug and Alcohol Education Services, Inc.</b> <b>400 E. Spring Street</b> <b>New Albany, IN 47150</b>	<b>Phone: 812.945.3400</b> <b>Fax: 812.945.9870</b>	Email: <a href="mailto:ourplace@ourplaceinc.org">ourplace@ourplaceinc.org</a> <a href="mailto:mbadamswolf@ourplaceinc.org">mbadamswolf@ourplaceinc.org</a>  Website: <a href="http://www.ourplaceinc.org">www.ourplaceinc.org</a>
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### **Mission:**

The mission of Our Place is to provide education, prevention, intervention, and treatment services for youth, individuals, and families who are presently or potentially at risk due to the use of alcohol, tobacco and other drugs.

### **Vision:**

The vision of Our Place is to provide a continuum of services that will meet the needs of the communities we serve, act as a technical resource to other agencies, and be a catalyst in the development and research of comprehensive prevention and intervention services throughout the region.

### **Dear Friends of Our Place,**

**Please help us celebrate the fact that Our Place directly served approximately 5,000 Southern Indiana residents with evidence based programming in the year July 1, 2013 through June 30, 2014. Specific accomplishments include:**

- Provided afterschool programs (*Afterschool ROCKs in Floyd County*) to 188 4th grade students in ten schools in Floyd County. This funding is through the Indiana Division of Mental Health Addiction Services.
- Provided *Too Good for Drugs and Violence* afterschool program to over 56 high-risk 1st-4th grade students at Children's Academy, Fairmont, S. Ellen Jones and Silver Street Elementary with funding through the Redevelopment Commission Community Development Block Grant.
- Provided *LifeSkills* to 2,289 4th, 7th and 9/10th grade students in Floyd, Clark and Harrison Counties with funding from the Indiana Division of Mental Health and Addictions.
- Provided the *Footprints for Life* primary prevention program to 2,236 primarily second grade students in 28 elementary schools in Clark, Floyd and Harrison County with funding primarily provided by Metro United Way, Indiana Division of Child Services, and Harrison County Community Foundation.
- Provided services to 109 direct referrals in the Early Intervention Program of Our Place.
- Served 7 adolescents and participating family members in the Journey Adolescent Intensive Outpatient Program.

- Served 32 adults in Journey Adult Outpatient Program
- Provided programming for divorcing or separating parents through *New Beginnings* to 48 parents impacting 43 children.
- Provided alcohol, tobacco and other drug abuse prevention presentations to Greek or Student Life organizations at Indiana University Southeast, approximately 75 students.
- Worked collaboratively with Indiana University Southeast to engage 413 incoming students to complete an online prevention program *MyStudentBody*.
- Provided *40 Developmental Assets* presentations to 109 participants.
- Various community education and conference presentations through Indiana including IARRCA state conference, CASA Volunteers state conference, Indiana University Southeast, healthcare providers, local employers and organizations.
- Worked collaboratively with Floyd Memorial Hospital to establish electronic medical record referrals of smokers to state sponsored QuitLine.
- Helped establish Floyd County 4-H fair as a smoke free event.

The following is an overview of Our Place’s total program income and expenses for the fiscal year that ended on June 30, 2013. (Audit for immediate past year in progress)

<b>Total revenue and support:</b>	\$547,841
<b>Program service expenses:</b>	\$515,817
<b>Management and general expenses:</b>	\$ 47,632
<b>Fund raising expenses:</b>	\$ 10,395
<b>End of year accumulated net balance:</b>	\$ 14,929

**Board of Directors**

<b>Shannon Johnson, President</b>	<b>Kevin Ragland</b>
<b>Susan Metka, Treasurer</b>	<b>Keith Ragland</b>
<b>Lynetta Mathis, Secretary</b>	<b>Tamara Morris</b>
<b>Zynthia Larocena</b>	<b>Cheryl Pruzinski</b>

- MeriBeth Adams-Wolf - Executive Director
- Karen Keeler - Administrative Assistant and Fiscal Officer
- Susan Hudson - Program Coordinator (Parents Who Host Lose the Most, LifeSkills, New Beginnings and Families in Transition)
- Adrian Grisanti - Program Coordinator (Afterschool ROCKS in Floyd County, LifeSkills and MyStudentBody)
- Donnie Willis - Program Coordinator (Early Intervention and Journey)
- Wendy Waggoner - Lead Prevention Educator (Footprints for Life, New Beginnings and Families in Transition)
- Della Micco - Prevention Education (Footprints for Life)
- Carly Keeler - Prevention Educator (LifeSkills)
- Casey Nesmith - Prevention Educator (Lifeskills and MyStudentBody)
- Danese Pease - Program (Coordinator Floyd County Tobacco Prevention and Cessation Coalition)

Jessica Johnson - Afterschool Group Helper (Afterschool ROCKS in Floyd County)  
Teresa Simpson - Afterschool Group Helper (Bridge to Success)  
Paige Clark - Childcare  
Phyllis Thomas - Receptionist

**Our Place Drug and Alcohol Education Services, Inc  
is tax exempt under 501(c)(3) of the Internal Revenue Code.  
Donations are tax deductible to the extent allowed by law.**